



2023 Trinity Presbyterian Budget

	<u>Budget</u>
Income	
Pledged Income	
Current Year Pledges	3,650,000
Less Discount	<u>(146,000)</u>
Net Current Year Pledges	3,504,000
Pledges - Prior Year	85,000
Online Gift Processing Fees	<u>(7,000)</u>
Total Pledged Income	3,582,000
Non-Pledged Contributions	100,000
Trust Fund Income	151,452
Other Income	65,000
Stock Gain/Loss	<u>(1,500)</u>
Total Income	3,896,952

Expenses

Ministry to the Congregation	36,100
Ministry - Children & Families	27,400
Ministry - Youth & Families	61,521
Ministry to Adults	33,535
Worship & Music	77,650
Mission	484,071
Commitment	9,000
Finance & Administration	481,969
Communications	71,060
Property	642,038
Personnel	1,956,608
Childcare	<u>16,000</u>
Total Expenses	3,896,952