



TRINITY
PRESBYTERIAN CHURCH

2024 Operating Budget

Income

Pledged Income (less discount)	
Current Year Pledges	\$ 3,875,277
Less Discount	(155,012)
Net Current Year Pledges	<u>3,720,265</u>
Pledges - Prior Year	55,000
Online Gift Processing Fees	(7,560)
Total Pledged Income	<u>3,767,705</u>
Non-Pledged Contributions	150,000
Trust Fund Income	138,375
Other Income	135,000
Stock Gain/Loss	(1,000)
Total Income	<u>4,190,080</u>

Expenses

Ministry to the Congregation	64,150
Ministry - Children & Families	33,400
Ministry - Youth & Families	67,000
Ministry to Adults	37,850
Worship & Music	89,700
Mission	515,023
Commitment	6,000
Finance & Administration	351,691
Communications & Technology	240,750
Property	767,290
Personnel	2,011,598
Total Expenses	<u>4,184,452</u>
	<u><u>\$ 5,628</u></u>